

Jackson-Vinton Community Action, Inc.
Head Start
2022-2023 Annual Report



Head Start is a free federally funded preschool program designed for 3 and 4-year-old children from low income families. The program provides comprehensive education, health, nutrition, and parent involvement services as well as services to children with disabilities.

Total number of children served: 182 Total number of families served: 169
Grant funded enrollment: 200 Average Monthly Enrollment: 164 (82% of funded)
Each child that was income eligible or categorically eligible for Head Start that applied for the program, was offered an opportunity to enroll therefore, 100% of eligible children were served.

Jackson Vinton Community Action Agency Fiscal Report

January 1 – December 31, 2022

REVENUE AND SUPPORT	AMOUNT	EXPENDITURES	AMOUNT
Grants and reimbursement contracts	\$5,962,768	Children’s Programs	\$2,226,799
Program Income	\$257,485	Energy Programs	\$531,755
Interest Income	\$678	Community Services	\$2,613,121
Miscellaneous Income	\$2,971	Transportation	\$337,329
Sale of property/equipment	\$2,911	Housing Services	\$42,564
In Kind	\$229,629	Health Services	\$290,379
Net assets released from restrictions	\$105,229		
Total revenue and other supports	\$6,561,671	Total expenditures	\$6,398,107
Change in Net Assets			\$163,564

JVCA Head Start received was \$1,911,405 in Federal Operating funds. JVCA Head Start received no private funding. All donations of items or work was used for non-federal share at a value totaling \$232,394.00. Spending is outlined in the graph below.

Grant Year: April 1 2022- March 31, 2023

EXPENDITURE LINE ITEMS	2022-2023 APPROVED BUDGET	2022-2023 TOTAL EXPENSES
Personnel	\$1,201,521	\$1,193,634.98
Fringe	\$332,531	\$333,019.61
Travel	\$0	\$0
Supplies	\$33,972	\$42,937.95
Equipment	\$30,000	\$29,045.39
Other	\$289,507	\$288,893.07
Total PA 20	\$23,874	\$23,874
Total Federal Operating Funds	\$1,911,405	\$1,911,405
In-Kind/Match	\$232,394	\$232,394

A waiver of 50% of the Non Federal share was requested and approved. The number above reflects the approved amount with waiver.

Budget Item Descriptions	<p>Personnel and Fringe Personnel is our largest expense. This money is used to pay staff salaries as well as all necessary fringe including health insurance, 401K retirement plans, FICA, unemployment, and worker’s compensation.</p> <p>Supplies This category pays primarily for consumable product used in the classroom (paper, paint, crayons, playground items), kitchen (serving utensils, aprons, food services gloves), cleaning supplies (hand soap, trash bags, disinfectant), and the office (paper, ink, paper clips). It also pays for postage and copier maintenance.</p> <p>Other This category covers most expenditures for program operations. Some items paid from other are bus insurance, maintenance, and fuel. Also, utilities and telephone bills, building maintenance, Mental Health Consultant contract costs, advertising, background checks, child tracking system software, and audit fees.</p> <p>Training and Technical Assistance PA 20 funds are provided to ensure continuous professional development for staff as well as training for parents, Policy Council and Board members.</p> <p>Non Federal Share (In-Kind/Match) 20% of the total budget be Non Federal Share. Items used for the non federal share include, but are not limited to; real property; materials or equipment and services (items and time donated); classroom functions or parent’s time in the classroom; and home activities (parent/curriculum extensions).</p>
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Results of Fiscal Audit

There were no findings or material weaknesses identified in the most recent agency audit.

Results of Federal Review

There was Focus Area Two Review in December 2022. There were no areas of concern or deficiencies identified during the review.

Preparing Children for Kindergarten
Children are introduced to literacy and math concepts such as letter and number recognition, counting, and rhyming. Parents received individualized kindergarten readiness checklists and information on kindergarten registration for their school district.

The program uses *The Creative Curriculum*. Using *Teaching Strategies Gold*, which is the assessment system of Creative Curriculum, children’s progress is assessed throughout the school year in all developmental areas and is shared with parents so that they can take part in and be informed of their child’s kindergarten preparation.

A school readiness report is attached as part of the Annual Report and is specific to outcomes information for this school year.

Parent Events

Family Night at the Movies was held in March for Head Start families.

Parent Committee meetings were held throughout the year to allow parent input on school readiness and family focused activities. Parents elected Policy Council members at the first meeting.

Policy Council meetings were held monthly.

The program used Ready Rosie Parenting Curriculum which is an online communication tool that provides meaningful activities that parents can do at home that can supports their child's learning.

Disabilities Services

Active recruitment of pre-school age children with disabilities is a primary responsibility of the JVCAI Head Start program. 10% of enrolled children are children should have diagnosed disabilities. JVCAI Head Start works with the local school districts, through collaborative agreements, to identify, refer, and serve children with disabilities. During the 2022-2023 school year, a total of 20 children with disabilities were served. The program met the requirement of 10% of funded enrollment be children with disabilities.

Health Services

Head Start Performance Standards require staff to assist each family in identifying an ongoing source of medical care and a source of medical insurance coverage. During the course of the year, assistance is provided to families in the identification of these resources.

- 100% of children left the program with medical insurance.
- 100% of children received a medical exam
- 76% of children served received a professional dental exam
- 93% of children were up to date on their immunizations